


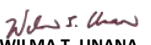
DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022
No.11
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103000	Provision of COVID19 Supplies	General Services Division (GSD)	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	497,400.00	497,400.00		For prevention and disinfection use.
REPAIR AND MAINTENANCE													
5021103000	Procurement of Brand New Fire / Emergency Exit Doors	GSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	658,000.00	658,000.00		For compliance with the fire and safety regulations; for the replacement of damaged fire/emergency exit doors.
5021103000	Procurement of Glass Mirrors for the Employees and Public Comfort Rooms	GSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	93,000.00	93,000.00		Fund for newly renovated employees and public comfort rooms.
5021103000	Procurement of supplies, materials and service for repair of ceiling	GSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	265,000.00	265,000.00		For ceiling repair in the in the following offices: PRD, NCR- Registration Section, and portion of the ground floor lobby, Main Building
5021103000	Procurement of supplies, materials, and service for the repair of sewerage line in the 4th floor and 5th floor, Annex Building	GSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		For repair and maintenance use
5021103000	Procurement of slotted angle bars with accessories	GSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	56,000.00	56,000.00		For the Hearing and Investigation Division
5021103000	Repair and Maintenance - Building	GSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	571,900.00	571,900.00		
SEMI-EXPENDABLE													
5021103000	Semi-Expendable - Other Machinery & Equipment	GSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,830.00	100,830.00		Procurement of various tools, equipment, and electrical supplies
COMMUNICATION EXPENSES													
5020500000	Provision of Integrated Services Digital Network	GSD	NO	Direct Contracting	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	395,000.00	395,000.00		For recurring charges
MOOE - TOTAL :										3,137,130.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASETTE E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


JOSE Y. CUETO, JR.
Chairman

Approved by:



TEOFILO S. PILANDO, JR.
Chairman

Prepared by:

  
MARGIERY D. DULIN/ELIEZER C. LEYCO/NORMAN MAUI G. EBORA
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Provisional Member, IT Projects


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Provisional Member, Non-IT Projects